

Whitley County Transit
2016 Annual Agency Profile

Transit Planner: Mr. Jason Casteel

General Information

Service Consumption

37,103 Annual Unlinked Trips (UPT)

Service Supplied

222,953 Annual Vehicle Revenue Miles (VRM)

14,206 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$431,709 Total Operating Expenses

Database Information

NTDID: 5R02-50468

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

| | | |
|--------------------|-----------|-------|
| Fare Revenues | \$77,466 | 17.9% |
| Local Funds | \$98,210 | 22.7% |
| State Funds | \$78,911 | 18.3% |
| Federal Assistance | \$177,122 | 41.0% |
| Other Funds | \$0 | 0.0% |

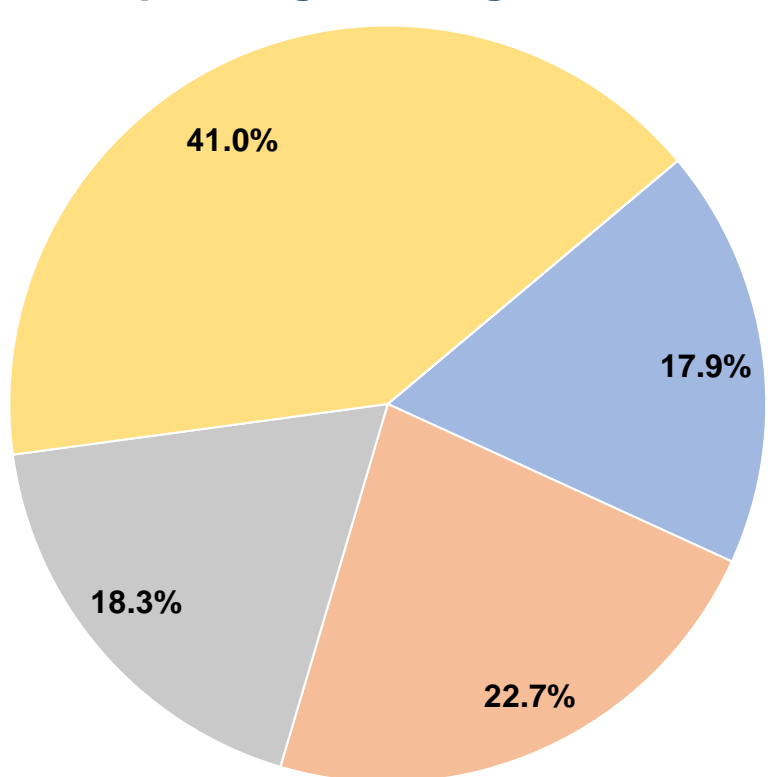
Total Operating Funds Expended \$431,709 100.0%

Sources of Capital Funds Expended

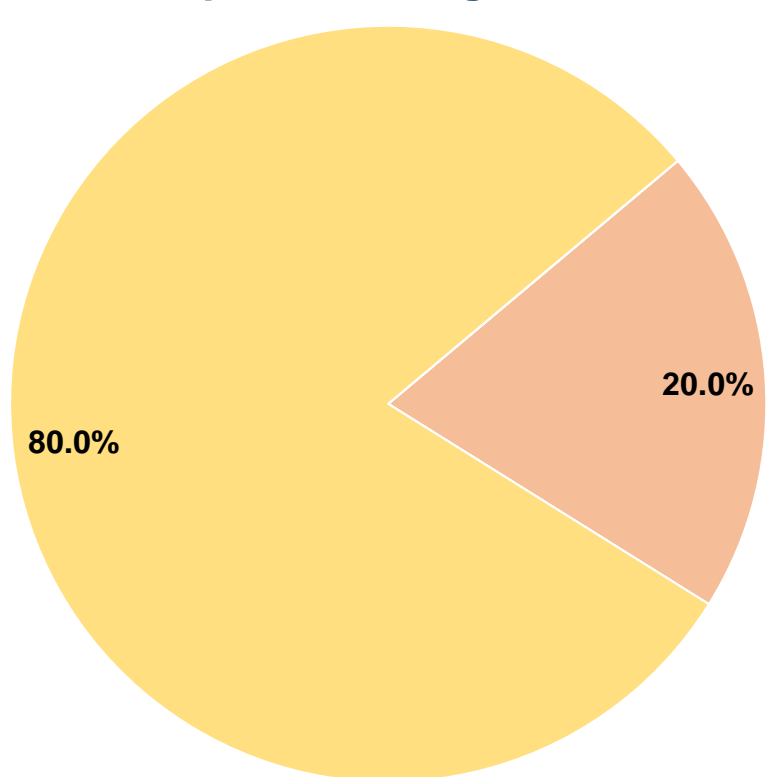
| | | |
|--------------------|----------|-------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$9,849 | 20.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$39,396 | 80.0% |
| Other Funds | \$0 | 0.0% |

Total Capital Funds Expended \$49,245 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|----------------------|-----------------------------|-----------------------|------------------|--------------------------|--------------------------|---------------------------------|---------------------------------|
| Demand Response | 10 | - | \$431,709 | \$77,466 | \$49,245 | 37,103 | 222,953 | 14,206 |
| Total | 10 | - | \$431,709 | \$77,466 | \$49,245 | 37,103 | 222,953 | 14,206 |

Performance Measures

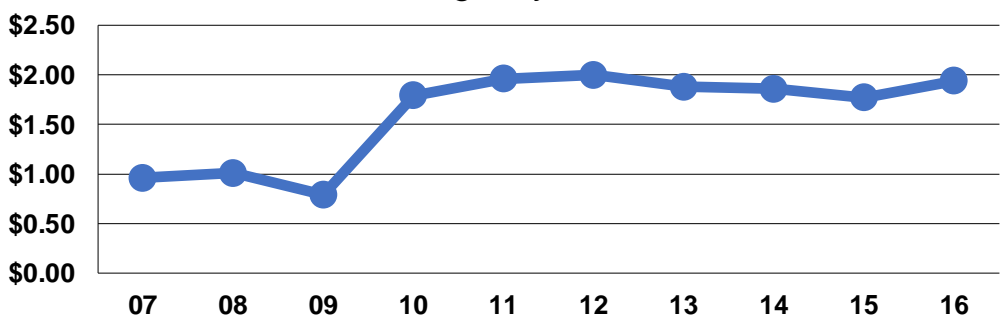
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|--|--|
| Demand Response | \$1.94 | \$30.39 |
| Total | \$1.94 | \$30.39 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$11.64 | 0.2 | 2.6 |
| Total | \$11.64 | 0.2 | 2.6 |

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

